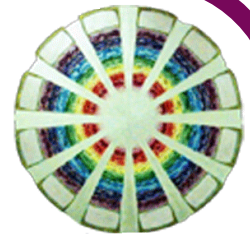


# Unity Renaissance Spiritual Life Center



## Financial Statement

Fiscal Year	Jan - Dec	Actual	Budget	Variance	Actual	Budget	Variance
		October	October	October	YTD	YTD	Budget
<b>INCOME</b>							
Worship/Love Offerings		20,412	26,708	(7,802)	228,427	267,083	(38,656)
All Other Receipts		1,471	1,667	1,027	22,866	10,000	12,866
<b>Total Operating Income</b>		<b>21,883</b>	<b>28,375</b>	<b>(6,774)</b>	<b>251,293</b>	<b>277,083</b>	<b>(25,790)</b>
<b>EXPENSES</b>							
Total Operating Expenses		24,862	28,375	(3,513)	274,641	282,750	8,109
<b>Net Operating Income</b>		<b>(2,979)</b>		<b>(3,261)</b>	<b>(23,348)</b>	<b>+5,667</b>	<b>(17,681)</b>

Average Per Person Giving	Weekly Attendance
Sept 2009.....\$52.09	Sept 2009.....128
Sept 2008.....\$46.52	Sept 2008.....141
<b>October 2009.....\$49.24</b>	<b>October 2009.....120</b>
October 2008.....\$54.57	October 2008.....125



Attendance levels and Per Person Giving varies each week.  
We can still meet our projected financial needs, and begin to replenish cash reserves: By increasing our Average Per Person Giving by \$6.50 per week...  
Or .... by increasing our Average Weekly Attendance by 50 people per week.

### EAGLE Club

Goal \$24,000

Help Us to SOAR.....



In order to achieve our 2009 Budget Total Goal of \$340,499 by 12/31/09, we are encouraging your support over and above your generous weekly tithe. Gifts of \$500 are honored on our **NEW EAGLE Club Plaque** located in Narthex along with Special Offering Envelopes. A group of friends, a business or a UR team may wish to participate.

We are elated at your response! After 2 weeks our EAGLE Club has seen increased revenues of \$8,000. Check our website for List of donors and updates.

### Did you know that as of October 31, 2009

- Unity Renaissance current mortgage balance is only **\$195,818**
- Our total net worth is **\$1,650,510**

"I AM Aware of My Inner Being as the True Source of My Prosperity"

- 2010 Wish List:**
- ~ New Windows for our Classrooms and Offices @ \$22,000
  - ~ 2 New Computers and 2 New Office Chairs @\$1,500
  - ~ PowerPoint Projector for Classroom @\$1,200
  - ~ Sanctuary Chairs with seat cushions and storage
  - ~ Finish Funding the New Carpet for the Sanctuary @ \$1800

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**A**s a tithing ministry, we give one-tenth of all we receive back to where we are fed spiritually. Our regular monthly tithes are dedicated to support the greater Unity movement, including ministerial scholarships.

### Weekly Allocations:

Week One: **Silent Unity**

Week Two: **Association of Unity Churches Intl.**

Week Three: Alternates between **Eastern Region Association of Unity Churches & Unity Institute**

Weeks Four and Five: The tithe allocations change each month. They are dedicated to global outreach and the community.

### September 2009 Tithes

Silent Unity.....\$409  
Assoc. Unity Churches Intl'.....\$857  
ERAUC.....\$515  
Assisi. Retreat Ctr. ....\$257

### October 2009 Tithes

Silent Unity.....\$652  
Assoc. Unity Churches Intl'.....\$437  
Unity Institute.....\$309  
Board Choice.....\$968

### UR Cash Reserves

**The Board** of Trustees desires that we maintain cash reserves equivalent to two months of expenses, which currently stands at \$56,750. To be in compliance with this fiscally sound policy, we will need to increase our present reserves by \$28,375

**Thank You for Your Support!**